

Summary of Activity Levels

	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>4 Years Ago</u> <u>From 13/14</u>	<u>2 Years Ago</u> <u>From 15/16</u>	<u>1 Year Ago</u> <u>From 16/17</u>
<u>Inpatient Services</u>								
Staffed Beds (at period end)	538	543	543	545	527	-2%	-3%	-3%
Patient Days ^{8, 9, 10}								
Acute - Adult	135,388	137,211	139,733	145,973	144,280	6%	3%	-1%
Acute - Neonatal Intensive Care Unit	8,638	8,496	8,734	9,198	8,688	1%	-1%	-6%
Geriatric/Personal Care/Rehab ⁹	13,503	14,295	14,539	14,482	7,755	-74%	-87%	-87%
Nursery ¹	<u>9,583</u>	<u>9,642</u>	<u>9,713</u>	<u>9,947</u>	<u>10,371</u>	<u>8%</u>	<u>6%</u>	<u>4%</u>
Total	167,112	169,644	172,719	179,600	171,094	2%	-1%	-5%
Admissions								
Acute - Adult	20,339	19,911	20,120	20,387	21,547	6%	7%	5%
Acute - Neonatal Intensive Care Unit	427	337	322	302	263	-62%	-22%	-15%
Geriatric/Personal Care/Rehab ⁸	39	33	18	25	18	-117%	0%	-39%
Nursery ¹	<u>5,319</u>	<u>5,423</u>	<u>5,570</u>	<u>5,498</u>	<u>5,727</u>	<u>7%</u>	<u>3%</u>	<u>4%</u>
Total	26,124	25,704	26,030	26,212	27,555	5%	6%	5%
Admissions Per Bed	48.6	47.3	47.9	48.1	52.3	7%	8%	8%
Weighted % Occupancy ²	85.1	86.1	86.9	90.4	86.8	2%	0%	-4%
Average Length of Stay	6.4	6.7	6.4	6.9	6.4	0%	0%	-8%
<u>Ambulatory Care Services</u>								
Dialysis Treatment Visits	28,605	29,782	31,251	30,693	30,688	7%	-2%	0%
Other Clinic Visits	134,252	134,705	136,568	136,363	132,134	-2%	-3%	-3%
Emergency Visits	38,943	39,062	40,154	42,024	45,916	15%	13%	8%
Day Surgery Recovery	4,065	4,703	4,890	5,214	4,656	13%	-5%	-12%
Home Visits ⁶	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
Total Visits	205,865	208,252	212,863	214,294	213,394	4%	0%	0%
<u>Diagnostic Exams</u> ³								
Inpatient	58,374	54,694	56,880	58,863	59,033	1%	4%	0%
Client	<u>158,696</u>	<u>158,478</u>	<u>167,340</u>	<u>179,885</u>	<u>179,724</u>	<u>12%</u>	<u>7%</u>	<u>0%</u>
Total	217,070	213,172	224,220	238,748	238,757	9%	6%	0%
<u>Rehab Services Attendances</u> ⁴								
Inpatient	58,341	58,356	60,203	60,917	54,329	-7%	-11%	-12%
Client	<u>28,653</u>	<u>26,737</u>	<u>22,583</u>	<u>23,311</u>	<u>14,006</u>	<u>-105%</u>	<u>-61%</u>	<u>-66%</u>
Total	86,994	85,093	82,786	84,228	68,335	-27%	-21%	-23%
<u>Social Work Attendances</u>								
Inpatient	5,960	6,535	6,104	6,735	6,844	13%	11%	2%
Client	<u>1,656</u>	<u>1,721</u>	<u>2,097</u>	<u>2,210</u>	<u>2,364</u>	<u>30%</u>	<u>11%</u>	<u>7%</u>
Total	7,616	8,256	8,201	8,945	9,208	17%	11%	3%
<u>Other Indicators</u>								
Mothers Delivered	5,559	5,583	5,684	5,642	5,766	4%	1%	2%
Heart Cath Diagnostic & Other Procedures	4,982	4,914	5,303	5,320	5,946	16%	11%	11%
Heart Cath Interventional Procedures (Angioplasties)	<u>2,576</u>	<u>2,413</u>	<u>2,488</u>	<u>2,562</u>	<u>2,683</u>	<u>4%</u>	<u>7%</u>	<u>5%</u>
Total Heart Cath Lab Exams	7,558	7,327	7,791	7,882	8,629	12%	10%	9%
Special Procedures ⁵	1,325	1,437	1,429	1,418	1,489	11%	4%	5%
Cardiac OR Cases (included in Operating Room Visits)	1,072	1,087	1,083	1,115	1,072	0%	-1%	-4%
Operating Room Visits ⁷	9,413	9,727	9,582	9,674	9,234	-2%	-4%	-5%
NFA Visits	<u>5,812</u>	<u>6,108</u>	<u>6,138</u>	<u>6,053</u>	<u>5,936</u>	<u>2%</u>	<u>-3%</u>	<u>-2%</u>
Total Surgical Visits	15,225	15,835	15,720	15,727	15,170	0%	-4%	-4%

1 Nursery does not include Neonatal Intensive Care Unit; data re-categorized as Acute - Neonatal Intensive Care Unit.

2 Weighted for permanent bed changes; does not reflect temporary or seasonal closures.

3 Diagnostic Exams include: EKG, GXT, Ambulatory Monitoring, EEG, EMG, Evoked Potential, Nuclear Medicine, Bone Densitometry, Radiology, Cardiac Angiography, CT Scan, MRI, Ultrasound, Echocardiography, Mammography (mammography discontinued Jan 1, 2015); excludes Heart Cath Lab (see other indicators).

4 Rehab Services Attendances include: Audiology, Speech Therapy, Physiotherapy & Occupational Therapy.
Phase I of the regional clinical consolidation in Oct 2017 saw the shift of hospital outpatient services to private-practice providers.

5 Special Procedures include Pacemaker, Defib and EP & Ablation

6 Child & Adolescent Psychiatry Program was relocated to another facility effective April 1, 2013. No further home visits are being reported.

7 OR flood occurred January 22, 2014 causing service reductions, including OR, inpatient units, NFA, Cath Lab. Full service resumed Feb 7th.

8 Service Changes prior to 17/18: 14/15 increase of 5 Cardiac Sciences beds; 16/17 increase of 2 cardiology beds

9 In 17/18 Phase I of the Regional Clinical Consolidation resulted in the following service changes:

- decreases: 40 geriatric beds, 14 transitional care beds

- increases: 2 coronary care beds, 1 intensive care bed, 18 medicine beds, 10-bed clinical assessment unit

10 In 17/18 there was a change to the obstetrical model of care which resulted in the closure of 16 labour/delivery/recovery/postpartum beds.

This change was offset by the addition of 4 labour/delivery/recovery and 12 post-partum beds.