

Summary of Activity Levels

	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>4 Years Ago</u> <u>From 11/12</u>	<u>2 Years Ago</u> <u>From 13/14</u>	<u>1 Year Ago</u> <u>From 14/15</u>
<u>Inpatient Services</u>								
Staffed Beds (at period end)	530	538	538	543	557 ¹⁰	5%	4%	3%
Patient Days ⁹								
Acute - Adult	133,111	136,639	135,388	137,211	139,733	5%	3%	2%
Acute - Neonatal Intensive Care Unit	7,841	8,771	8,638	8,496	8,734	11%	1%	3%
Geriatric/Personal Care/Rehab	14,473	14,209	13,503	14,295	14,539	0%	8%	2%
Nursery ¹	<u>10,245</u>	<u>9,646</u>	<u>9,583</u>	<u>9,642</u>	<u>9,713</u>	<u>-5%</u>	<u>1%</u>	<u>1%</u>
Total	165,670	169,265	167,112	169,644	172,719	4%	3%	2%
Admissions								
Acute - Adult	20,648	20,892	20,339	19,911	20,120	-3%	-1%	1%
Acute - Neonatal Intensive Care Unit	486	420	427	337	322	-34%	-25%	-4%
Geriatric/Personal Care/Rehab	50	38	39	33	18	-64%	-54%	-45%
Nursery ¹	<u>5,183</u>	<u>5,419</u>	<u>5,319</u>	<u>5,423</u>	<u>5,570</u>	<u>7%</u>	<u>5%</u>	<u>3%</u>
Total	26,367	26,769	26,124	25,704	26,030	-1%	0%	1%
Admissions Per Bed	50.1	49.8	48.6	47.6	46.7 ¹⁰	-7%	-4%	-2%
Weighted % Occupancy ²	86.1	86.2	85.1	86.1	84.7 ¹⁰	-2%	0%	-2%
Average Length of Stay	6.3	6.2	6.4	6.7	6.4	2%	0%	-3%
<u>Ambulatory Care Services</u>								
Dialysis Treatment Visits	27,591	27,607	28,605	29,782	31,251	13%	9%	5%
Other Clinic Visits	158,172	155,842	149,872	150,209	153,836	-3%	3%	2%
Emergency Visits	41,601	41,062	38,943	39,062	40,148	-3%	3%	3%
Day Surgery Recovery	4,248	3,420	3,363	3,605	3,541	-17%	5%	-2%
Home Visits ⁷	<u>660</u>	<u>386</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100%</u>	<u>0%</u>	<u>0%</u>
Total Visits	232,272	228,317	220,783	222,658	228,776	-2%	4%	3%
<u>Diagnostic Exams</u> ³								
Inpatient	60,293	61,194	59,803	55,862	58,228	-3%	-3%	4%
Client	<u>164,046</u>	<u>162,356</u>	<u>164,825</u>	<u>164,637</u>	<u>173,783</u>	<u>6%</u>	<u>5%</u>	<u>6%</u>
Total	224,339	223,550	224,628	220,499	232,011	3%	3%	5%
<u>Rehab Services Attendances</u> ⁴								
Inpatient	59,746	58,271	58,341	58,356	60,203	1%	3%	3%
Client	<u>29,180</u>	<u>29,212</u>	<u>28,653</u>	<u>26,737</u>	<u>22,583</u>	<u>-23%</u>	<u>-21%</u>	<u>-16%</u>
Total	88,926	87,483	86,994	85,093	82,786	-7%	-5%	-3%
<u>Other Indicators</u>								
Total Mothers Delivered	5,538	5,663	5,559	5,583	5,684	3%	2%	2%
Heart Cath Interventional Exams (Angioplasties)	2,185	2,407	2,576	2,413	2,488	14%	-3%	3%
Total Heart Cath Lab Exams ⁵	6,790	7,419	7,558	7,327	7,791	15%	3%	6%
Cardiac OR Cases (included in Total OR Visits)	1,298	1,182	1,072	1,087	1,083	-17%	1%	0%
Total OR Visits ⁶	9,979	9,984	9,413	9,727	9,582	-4%	2%	-1%
NFA Visits	<u>6,271</u>	<u>6,481</u>	<u>5,813</u>	<u>6,108</u>	<u>6,138</u>	<u>-2%</u>	<u>6%</u>	<u>0%</u>
Total Surgical Visits	16,250	16,465	15,226	15,835	15,720	-3%	3%	-1%

1 Nursery does not include Neonatal Intensive Care Unit; data re-categorized as Acute - Neonatal Intensive Care Unit.
2 Weighted for permanent bed changes; does not reflect temporary or seasonal closures.
3 Diagnostic Exams include: Heart Cath Lab, EKG, GXT, Ambulatory Monitoring, EEG, EMG, Evoked Potential, Nuclear Medicine, Bone Densitometry, Radiology, Cardiac Angiography, CT Scan, MRI, Ultrasound, Echocardiography, Mammography.
4 Rehab Services Attendances include: Audiology, Speech Therapy, Physiotherapy & Occupational Therapy.
5 Total Heart Cath Lab Exams include Diagnostic & Interventional.
6 General Surgery call coverage implemented April 1, 2008 for Concordia Hospital patients; January 1, 2009 for Victoria Hospital patients.
7 Child & Adolescent Psychiatry Program was relocated to another facility effective April 1, 2013. No further home visits are being reported.
8 OR flood occurred January 22, 2014 causing service reductions, including OR, inpatient units, NFA, Cath Lab. Full service resumed Feb 7th.
9 Service Expansions: 11/12 increase of 10 Cardiac Sciences and 7 Surgery beds; 12/13 increase of 8 beds in Women's Health; 14/15 increase of 5 Cardiac Sciences beds.
10 Bed count for 15/16 includes 14 unfunded TCU beds.
Date: 9/29/2016